

# Association for Sustainable Community Development

## ASSCOD



### Annual Report 2019-2020



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## CEO's Foreword

It takes a great pleasure for me to present our annual report for the year 2019-2020. This year was remarkable in many senses as we have been able to serve much more people than before and we had a number of new opportunities to build promising partnerships with corporate under CSR and implementing partner for bigger NGOs. ASSCOD started some new programmes which enlightened the lives of tribal families, for example, donating solar lanterns that helped the tribal children to study well as they had no lighting facility.

This year enabled us to focus on promoting environment through tree plantation and environmental awareness raising programmes. We have expanded our work in other districts of Tamil Nadu namely Namakkal and Dindigul, which helped in benefiting tribal families especially women and children to get services in health and education. Also, we introduced a new programme in health which will help us to screen Cervical cancer among women and to support patients for early screening and recovery.

Our NGO renewed its empanelment with Tata Institute of Social Sciences (TISS) CSR Hub. This will help us to implement CSR projects efficiently in the years to come. We partnered with PayPal, Benevity, Sun pharmaceutical Company, United Way Chennai and Amrutanjan and with their support, we implemented a number of impact oriented development projects that benefited about 5000 beneficiaries in this year alone.

We are happy to inform that we were able to achieve this because of the valuable contribution from our donors, funding partners, banks and board members. I extend my sincere thanks to all of them and to our staff members. I hope to continue and scale up our work further in the coming years.

Thank you!

(K. Loganathan)  
Executive Director

# Our Interventions, Strategies and Projects

## Vision

ASSCOD's vision is of all people in rural India living in an economically developed society, where men and women from all castes have their social rights recognised and they have access to education and health services.

## Mission

ASSCOD's mission is to empower rural women and their families through facilitating economic development, establishing educational opportunities and enabling health improvements.

## Interventions:

Our NGO mainly intervened to improve the living conditions of poor women those who have been categorized as Below Poverty line (BPL) families. This enabled them to attain social and economic empowerment. Our interventions are based on the activities devised by us on Sustainable Development Goals (SDG).

## Strategy:

Formation of Community based organizations (CBOs) like Self-Help Groups (SHGs) for women, men and youth are our intervention strategy in the areas where people especially women deserve for development support. Also, we work with likeminded organizations mainly with other NGOs to enable our target groups to achieve holistic development.

We are working with grassroot level organization to deliver services so to reach more poor people with less administrative cost we engage voluntaries to minimize the administrative cost and maximize the programme expenditure.

## Projects:

We prepare annual plan with budget every year and the annual plan will be with detailed projects proposed to be implemented in the ensuing financial year. It means, we have a number of need based projects in hand for implementation. However, due to lack of funds and unavailability of funds for need based projects, there would be deviation in planning and implementation. This happened in the Financial Year 2019-20 also.

# ASSCOD Glimpses

## Highlights of the Year 2019-2020:

- Capacitated 300 women Self-Help Groups(SHG) with 5,450 members through training and workshops.
- Donated 200 domestic solar lights to the tribal families which enlightened the lives of 200 tribal families in Kancheepuram and Thiruvallur Districts.
- Planted 5,000 tree saplings in 10 villages under our environment promotionprogramme.
- Impartedhealth care services in the hill area people of Kodaikanal through our BLShed Clinic.
- Conducted cancer screening camps through adopting innovative approach and provided diagnostic support and treatment to 32 patients screened with cancer.
- Provided safe drinking water facility and supported to run smart classes in middle school.
- Established good rapport with the fundingorganizations like PayPal, Sun pharmaceutical, Schneider electrical and UnitedWay Chennai.
- Renewed our empanelment withTATA linstitute of Social Sciences CSR HUB.
- Conducted awarenessraising programmes on COVID-19 among the tribal families in Chengalpattu and Kancheepuram District.
- Expanded our work in Dindigul District through establishing BL Shed Health clinic
- Completed Born Learning Campaign (BLC) programme successfully in Kollihills, Namakkal District and won the award from UnitedWay Chennai.
- Initiated activities to address COVID-19 related issues through providing immediate relief to the families affected by lock down.

### Brief Activity Report for the last Year (2019-20)

Sl.No	Activity	Beneficiaries 2019-20
1	<p>Women empowerment</p> <p>1. Leadership Management Training - 2218</p> <p>2. Financial literacy – 364</p> <p>3. Linkages training- 633</p> <p>4. Accounts training- 584</p> <p>5. Legal awareness- <u>383</u></p> <p><u>4182</u></p>	4182
2	<p>Health Programmes</p> <p>1. Eye screening Camps- 2</p> <p>Cataract surgery- 38</p> <p>Eye glasses- 55</p> <p>Eye treatment- 539</p> <p>2. Cancer medicines- 36</p> <p>Cervical cancer screening- <u>29</u></p> <p><u>697</u></p>	697
3	<p>Education Prog</p> <p>Evening Tuition centres 4- 123</p> <p>Drinking water programme 218</p> <p>Dresses to poor children- 83</p> <p>Scholarship assistance to Poor Children - <u>39</u></p> <p>463</p>	463
4	Renewable Energy (Solar Lights to tribal Families)	200
5	Tribal welfare	
6	Tree plantation in 6 Panchayats	2758 (Families)
	<b>Total</b>	<b>8300</b>

## Projects and Impacts

### Women empowerment:

Although our organization has been focusing on women empowerment from the beginning (Year 2000), we were not able to scale up our work after 2013 due to unavailability of funds. Development Promotion Group (DPG) Chennai supported our women development initiatives from 2003 to 2013 through assigning us to take up a project titled capacitation of women for sustainable development. After the year 2013, we have been extending only facilitation support to the self-help groups. The details of the self help groups are as follows:

Details of SHGs as on 31-03-2020

1	No. of Self Help Groups	352
2	No.of Members in the Self Help Groups	6028
3	Total Savings	1,52,97,300
4	Total Internal Loans	7,32,40,800
5	No.of women benefitted	5817

Although, we have not extended any direct support to the self help groups, we used to link the SHGs with other donors/MFIs/Govt Departments for enabling them to avail the available schemes and services. The following table shows the details of other benefits extended to the SHGs :

Sl.No	Name of the Institution	Type of Service	No.of women benefitted	Impact
1	HeroFin Corp	Rural Consumer Finance to buy Household articles	26	Digital device like Smart TV, Mobile phone helps children to proceed

				online studies.
2	CR Marketing Solutions	Rural Consumer Finance to buy Household articles	12	Rural women had access to AC, Smart TV Refrigerator etc

In this financial year, we identified 10 women entrepreneurs and forwarded their profiles to United Way Chennai for helping them to get financial support in the form of soft loans and to expand their business units and to enhance their income. We also plan to consolidate all our SHGs and to establish a rural women small business cell that will provide all types of business services under one roof such as Entrepreneurship training, Skills training, Financial services and marketing support as all these activities are important components to enable rural women to attain sustainable economic development.

## Renewable Energy (Solar lights):

In our target areas, both in Kancheepuram and Thiruvannamalai Districts, tribal families are living in isolated areas where they have no access to basic facilities such as drinking water, health care, electricity and housing. So, we planned to start a project titled tribal welfare project and under this project, we have been implementing a number of development activities to benefit tribal families exclusively. Rtn. Jayaraman, a philanthropist introduced our NGO to Mr. Vijay Anand and an organization based USA known as We Serve.

Mr. Vijay Anand generously donated Rs.5,00,000 to our organization and asked us to use Rs.3,00,000 towards general fund and Rs.2,00,000 to provide solar lights.

Rtn. Jayaraman, Bangalore approached Schneider electricals and helped us to get the project that is if we buy one mobiya solar light another one solar light will be given free of cost.

In that way, we arranged to buy 415 solar lights and to donate the same to the tribal families. We planned this activity and got funds by March 2019 and implemented it in this financial year.

## Solar lights Distribution Programme :

Based on the purchase orders, we received 200 solar lights in 2 different locations as below:

1. ASSCOD (NGO),

No.15, west Pillaiyar Koil Street, Karunguzhi Post, Maduranthakam Taluk  
Kancheepuram District and  
Gandhi Salai, Sriperumpudur,  
Kancheepuram District

We planned and distributed the solar lights in 2 phases and fixed the dates on 3rd August to distribute in Maduranthakam area and on 15<sup>th</sup> August in Sri perumpudur area. As planned, we started to distribute 100 solar lights on 3<sup>rd</sup> August. Rtn. Jayaraman Sir has attended the programme and visited all the villages in person to distribute the solar lights in Maduranthakam area. We have organized all the beneficiaries in one place in the target village and have done a demonstration to enable the beneficiaries to use the lights and distributed leaflets in Tamil to all the beneficiaries. Trained 2-3 youth in each village to help the beneficiaries to use the solar lights effectively and to ensure safe maintenance.

**Programme Photos- Maduranthakam area, Kancheepuram District ( 3<sup>rd</sup> August 2019)**



**Programme Photos- Sriperumbudur area, Kancheepuram District ( 15<sup>th</sup> August 2019)**

On 15<sup>th</sup> August, volunteers from Schneider India participated in our solar lights distribution programme in Sriperumbudur area. There were about 10 volunteers visited and distributed solar lights to the tribal families in Sriperumbudur area. The programme was organized in a marriage where 40 tribal families received solar lights. Some Volunteers gave Independence day speeches and talked about the CSR programmes of Schneider India Foundation. Sweet Pongal was given to all the participants.

Sri Chakra Sewa Trust (SCST), Sriperumbudur made an excellent arrangement. After the programme in Sriperumbudur, Volunteers visited Thirumanikuppum, Surakapuram and Sivanthangal Tribal villages and distributed solar lights to the beneficiaries in their villages itself.





## Present Status of Solar lights programme

Status as on 27<sup>th</sup> February 2020

Although we have been monitoring the programme through our community volunteers, we deputed some of our staff members to review and to have the present status on the impacts of the programme. From 25<sup>th</sup> Feb to 27<sup>th</sup> Feb 2020, our staff members visited the solar lights programme villages and met around 60 beneficiaries in 8 villages of Kancheepuram and Thiruvallur Districts. As per the direct observations of our staff members, all the tribal families are using the solar lights well.

The followings are gist of remarks about the programme :

- ★ Solar lights are user friendly
- ★ Portability helps the earning members of the family to go hunting, fish and rat catching even in the nights. Previously they used torch lights and kerosene lamps which consumed their major portion of earning for battery and kerosene consumption purposes.
- ★ Women are using the solar lights for cooking in the nights and children are using to study in the nights.
- ★ Both women and men use the lights in a common place to organize informal meetings in the late nights.
- ★ Many women and men have bought mobile phones as charging the mobile batteries have become easy after our solar lighting programme. Now, they are able to communicate well outside their villages using mobile phones.
- ★ As there are no latrines in the tribal villages, especially women and girl children use the lights to practice open air defecation.
- ★ Sharp reduction in snake/insect bites especially among the children.

## Case Studies

### Case Study -1

Name and address of the beneficiary: Nagammal w/o Suresh,  
Samathuvapuram,  
Maduranthakam Taluk

Chengalpattu District. PIN : 603308

Mobile Number : 6383810875 (PP)

Nagammal w/o Suresh aged 34 and living in this village for the last 20 years without light facility. Her husband is a wage earner and his income derives from agricultural labour. Mrs.Nagammal has two children. One girl child studying 7<sup>th</sup> Standard and a boy child studying 6<sup>th</sup> Standard.

Before our solar lighting programme, they lived without electricity and used kerosene lanterns to manage the darkness. As kerosene cost around Rs.40 in the open market, it was practically impossible for them to use it for a number of hours. But, after donating the solar light, the light power covers entire hut which results in children education, cooking and to feel safety from the snake/insect bites.

Mr.Suresh uses the solar light between 11 p.m to 2.00 pm to catch fishes, rapid, quail and grey francolin which gives an additional income of Rs.3000-5000 per month. In total, the solar light increased their income and reduced expenditure in consuming kerosene. The family expressed full satisfaction on the impacts created by this programme. They expressed their sincere thanks to the Donor those who lighted their lives.

Nagammal w/o. Suresh



Mrs.Anithaw/o.Karthi ,Padalam



Mrs.Thenmozhi w/o. Ramu- samathuvapuram



Mrs.Valliyammal w/o.Kanniyappan- Pudhupet



## Health Programmes :

As part of our health programmes based on Millennium Development Goals (MDG)/Sustainable Development Goals (SDG), this year, we were able to implement limited health programmes. Our NGO in partnership with VivaGendx Labs, Chennai and started a project known as ACCESS with an aim of identifying cervical cancer which causes due to Human Pappilloma Virus (HPV).

### **1. Cervical Cancer screening programme**

We have conducted a cervical cancer screening camp in which HPV DNA test was important and through the test, we tested 21 patients. Out of 21, 6 patients were found HPV-16 positive and they have the risk of becoming cervical cancer victims. We have initiated steps to HPV-16 positive patients to undergo follow up treatment with Cancer Institute, Adayar. As it has been detected well in advance, the patients will be cured fully in 6 months of period.

### **2. BL Shed Health Clinic**

Our NGO started a health clinic with the funding support of Amrutanjan at BL Shed, Kodaikkanal Taluk, Dindigul District in December 2018. BL Shed Village is with the population of 1500 families and all are casual /agricultural laborers.

### Clinic Performance (April 2019- March 2020)

Month	Total Patients	Male	Female	Major CaseDetails
April 2019	150	90	60	-
May	115	75	40	-
June	107	67	40	Burn Victim (In follow up)
July	130	63	77	Heart Patient  Underwent surgery and the patient is well now.
August	151	79	72	-
September	136	82	54	-
October	148	72	76	-
November	137	74	63	-
December	121	57	64	-
January 2020	142	70	72	-
February2020	119	68	51	-
March 2020	137	59	78	-

### 3. Eye Screening Camps

We conducted 2 eye screening camps with the support of Karpagavinayaga Hospital and Agarwal eye hospital, Chennai. The following table shows the details of camps:

Sl.No	Date	Place	No.of people Benefitted	Remarks
1	22-08-2019	Vellaputhur, Maduranthakam Taluk, Chengalpattu District	217	Cataract Surgery-26  Eye glasses- 34
2	14-11-2019	Malaipalayam, Maduranthakam Taluk, Chengalpattu District	322	Cataract Surgery-12  Eye glasses-21





## COVID-19

As you know a new respiratory disease called COVID-19 is spreading across the world. India has also reported cases from states and the government is trying to contain the spread of the disease along with the support of various organizations and civic bodies. The Government of India has placed the people under a continuous lockdown, warning them that failure to tackle the spread of the corona virus due to this period can take the country back 21 years.

ASSCOD has been implementing a number of activities relating to COVID-19 prevention and to meet out food needs of the people affected by the lock down. In this context, we planned a project that supported the COVID-19 prevention initiatives of Govt of Tamilnadu through the Block Development Office (BDO), Maduranthakam, Chengalpattu District. We provided dry ration kits to the health and sweepers of Karunguzhi Town Panchayat (34) and 163 Tribal people in Maduranthakam, Uthiramerur Taluks.



## Education Programmes

Our NGO has been implementing education programmes based on Millennium Development Goals (MDG) and the activities resulted in providing education scholarships to the poor children and to improve the infrastructure of schools run by Govt/aided schools. This year, Paypal donated Rs.3,37,000 to provide scholarship support to the deserving children and to improve the school infrastructure. With the funding support of PayPal.

### 1. School Drinking Water Programme

CSI Middle School in Karunguzhi, Chengalpattu District is running with Govt aid. This school is 120 years old school and educated mostly the poor children from lower castes known as Scheduled Caste(SC) and Scheduled Tribes (ST). Though the Government is supporting the school, it only supports the teachers salary, diocese support some specific activities and so the school infrastructure remain poor always.

As the school has no good infrastructure compared to other Government and private schools due to lack of funding support, we have been extending all our possible support to the school so to ensure quality education to the poor children.

There is a well in the school and the water was initially used for drinking purposes. Due to poor maintenance of well, the water has become bad in quality. We planned to put the well in use for drinking water and to do save the water through ground water harvesting system. So, we cleaned the well, desilted the well and installed new electric motor. Now, the well is with good potable water and the school teaching staff and children are using safe drinking water.



## 2. Scholarship Support

Under Millennium Development Goals, to achieve primary education among the rural children especially from socially and economically backward families, we have been providing scholarship to the children in the form of dress materials, tuition fee, school bag, lunch box etc.,. This motivates the children to continue their studies. The following table shows the scholarship support extended during last year:

Sl.No	Programme	No. Children Benefitted	Remarks
1	School Uniforms	32	
2	School bag, Lunch box and Slippers	40	

## 3. Born Learning Campaign (BLC)

UnitedWay Chennai, a leading development organization provided an opportunity to our NGO to implement a project titled Born Learning Campaign (BLC). We have started this project in the year 2018 and completed it in August 2019.

We have identified 10 anganwadis in Kollihills, Namakkal District and worked with Tamilnadu Integrated Nutrition Project (TNIP) to improve the infrastructure of Anganwadi which benefitted 250 children. We also provided nutritional items, mats, play materials and chairs to the anganwadis for the uses of children.

This programme helped our organization to expand our work in the new area and to build the capacity of our NGO in implementing child related programmes



## Environment

### 1. Awareness raising

As most of our activities are based on Millennium Development Goals, we worked to ensure environment sustainability as it is one of the important goals. We used to conduct environmental awareness among the school children and among the SHG members. The following table shows the number of awareness raising programmes conducted during the year.

Sl.No	Programme	No.of Participants
1	Environmental awareness campaign	122 Children (CSI School, Karunguzhi)
2	Importance tree plantation	186 people from 6 panchayats in Chengalpattu District

### 2. Tree Saplings Plantation

We have planted 5000 saplings in 6 following panchayat villages with the funding support from Sun pharmaceuticals and the cooperation from Block Development Office (BDO), Maduranthakam. This programme was successfully implemented involving Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) workers. The following table shows the details

Sl.No	Name of the Panchayat/ Villages	No.of saplings planted	Families benefitted
1	Pudhupattu	1200	898
2	Soorai	650	355
3	Malaippalayam	800	380
4	Andavakkam	1150	450
5	Sitthalamangalam	700	390
6	Adhivasinagar and Saathamai	500	285
	Total	5000	2758







## Financial Performance

During this reporting year (2019-20), ASSCOD raised INR.14,78,478. We spent INR. 13,43,061.46 For various programmes. We hereby disclosed below programme and administrative expenditure and our Audit Report for the reporting period.

### Programmes Cost Administrative Expenses

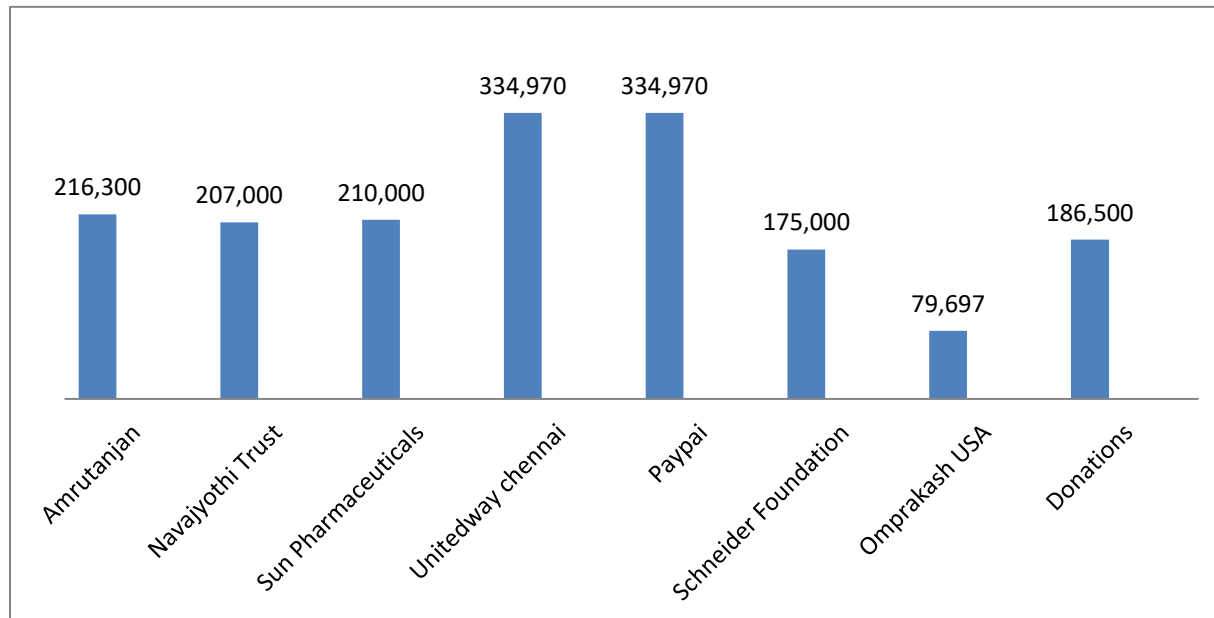
Women empowerment -----	Rs. 2, 42,470	Salaries-----	2,41,200
Education -----	Rs. 3, 54,560	Rent-----	68,000
Environment-----	Rs. 5, 77,995	Electricity---	2,239
Health----	Rs. 80,351		
		Printing	
		&Stationary --	1,616
		Telephone---	7,820
<b>Total-----</b>	<b>12,55,376</b>		<b>3,20,875</b>

This reporting year **programme expenditure was 75 %** and the **administrative expenditure was 25%**. Comparing with the past, administrative was slightly high as our normal admin expenditure will not go more than 20%. Steps will be taken to control admin expenses through following up budget monitoring mechanism.

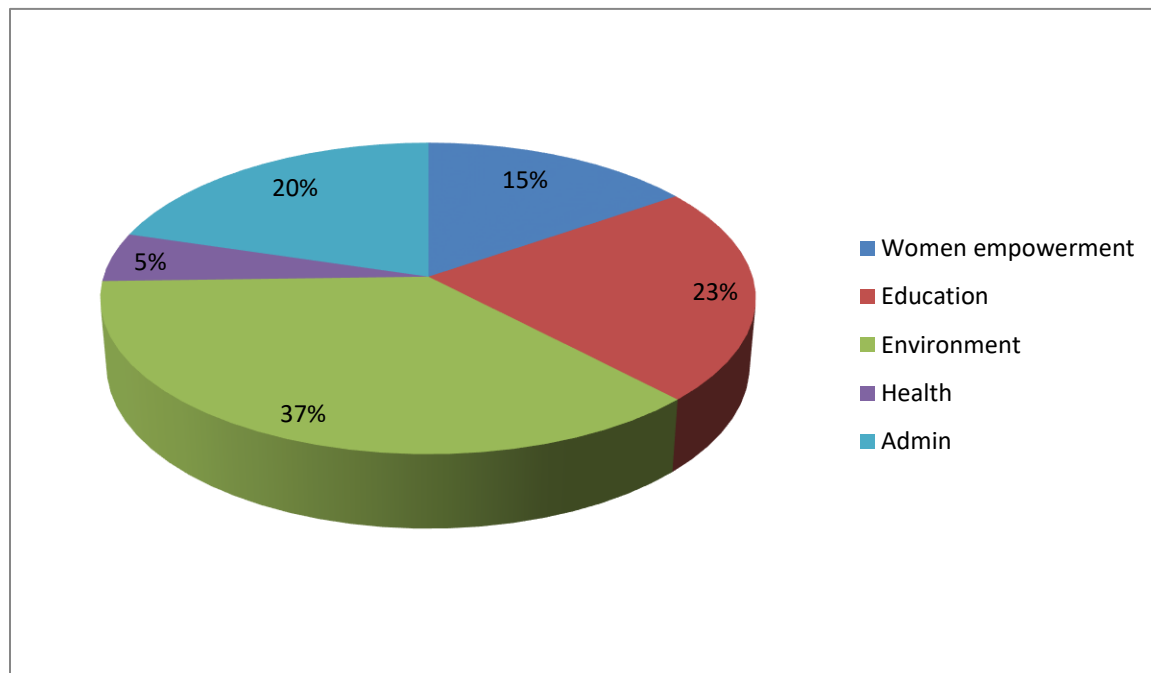
# Financial Performance

During this reporting year 2019-20, ASSCOD raised Rs. 14,78,478 Of this Rs.13,43,061.46 has been spent for various programmes as on 31.03.2020

## *FUNDS INFLOW*



## *FUNDS OUTFLOW*





**C.DHARMALINGAM** B.Com., B.G.L., F.C.A.,  
CHARTERED ACCOUNTANT

## FORM 10B

{See rule 17B}

*Audit report under section 12A (b) of the Income-tax, 1961, in the case of charitable or religious trusts or institutions*

*I have examined the balance sheet of "ASSOCIATION FOR SUSTAINABLE COMMUNITY DEVELOPMENT (ASSCOD) as at 31st March 2020 and the Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.*

*I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purposes of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above named \*trust/institution visited by me so far as appears from my examination of the books, and proper returns adequate for the purposes of audit have been received from branches not visited by \*me/us, subject to the comments given below:*

*In my opinion and to the best of my information, and according to information given to me, the said accounts give a true and fair view.*

*(v) in the case of the balance sheet, of the state of affairs of the above named \*trust/institution as at 31st March 2020 and*

*(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31.03.2020 .*

*The prescribed particulars are annexed thereto.*

Place : Chennai  
Date : 13.08.2020.

  
**C. DHARMALINGAM**  
CHARTERED ACCOUNTANT



**C. DHARMALINGAM**  
CHARTERED ACCOUNTANT  
No. 3, Govindarajan I Cross Street  
West Tambaram, Chennai - 45.

**ANNEXURE**  
**Statement of particulars**

**1. APPLICATION OF INCOME FOR CHARITABLE OR RELEGIOUS PURPOSES**

1. Amount of Income of the previous year applied to charitable or religious purposes in India during that year : Rs. 14,48,600/-
2. Whether the \* trust/institution has exercised the option under clause (2) of the Explanation to Section 11 (I)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year : Rs. 14,48,600/-
3. Amount of income accumulated or set apart \* for application Finally set apart : NIL
4. Amount of income eligible for exemption under section 11(1) (i) (Give details) : Rs. 14,48,600/-
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) : NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11 (2)(b)? If so, the details thereof : NIL
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If So, the details thereof : NIL
12. Whether during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year : NIL
  - a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or : NIL
  - b) has ceased to remain invested in any security referred to in section 11 (2) (b) (ii) or section 11 (2) (b) (iii), or : NIL
  - c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereon, If so, the details : NIL



**II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE ABENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)**

1. Whether any part of the income or property of the \*trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such persons)? If so, give details of the amount, rate of interest charged and the nature of security, if any NIL
2. Whether any land, building or other property of the \*trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so give details of the property and the amount of rent or compensation charged, if any NIL
3. Whether any payment was made to any such person During the previous year by way of salary, allowance or otherwise? If so, give details NIL
4. Whether the services of the \*trust/institution were made available to any such person during the previous year ? If so, give details thereof together with remuneration or compensation received, if any NIL
5. Whether any share, security or other property was purchased by or on behalf of the \*trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid NIL
6. Whether any share, security or other property was sold by or on behalf of the \*trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received NIL
7. Whether any income of property of the \*trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details NIL  
\* Strike out whichever is not applicable.

**III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST**

S.NO	Name and Address Of the concern	Whether the concern is a company. number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeds 5 percent of the capital of the concern during the previous year -say Yes/No
I	2	3	4	5	6
Total	NIL	NIL	NIL	NIL	NIL

Place : Chennai  
Date : 13.08.2020

**C. DHARMALINGAM**  
CHARTERED ACCOUNTANT  
No 3, Govindarajan I Cross Street  
West Tambaram, Chennai - 45.



## MEMO OF INCOME

NAME

: M/s ASSOCIATION FOR SUSTAINABLE COMMUNITY  
DEVELOPMENT (ASSCOD)

ADDRESS

: No. 15, West Pillaiyar Koil Street, Karughuzhi, Madurantakam Taluk,  
Kancheepuram District, Pin code - 603 303.

D.O.C. : 16.06.1994

P A No. : AAAAA3750A

ASSESSMENT YEAR : 2020 - 21

STATUS : A.O.P. - TRUST

PREVIOUS YEAR : 31.03.2020

### PARTICULARS

#### INCOME FROM OTHER SOURCES

Excess of Expenditure Over Income as per  
our Income & Expenditure Account

(135,415.46)

#### LESS: Deduction Under Section 11

Exempt of Expenditure over Income  
as per Deduction Under Sec. 11

(135,415.46)

Taxable Income

-

Rounded off

-

#### TAX PARTICULARS

Tax Payable thereon

NIL

Tax Pauable

NIL

PLACE : CHENNAI  
DATE : 13.08.2020

C. DHARMALINGAM  
CHARTERED ACCOUNTANT

C. DHARMALINGAM  
CHARTERED ACCOUNTANT  
No. 3, Govindarajan I Cross Street  
West Tambaram, Chennai - 45.



# ASSOCIATION FOR SUSTAINABLE COMMUNITY DEVELOPMENT (ASSCOD)

No. 14, West Pilliyar Koil Street, Karunguzhi (Post), Madhuranthakam Taluk, Kancheepuram District.

## INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To <b>PROGRAMMES</b>		By Amrutanjan CSR	216,300.00
To Women Empowerment Programme	242,469.35	By Navajyothi Trust	207,000.00
To Education	354,559.00	By Sun Pharmaceuticals	210,000.00
To Environment	577,995.00	By Jindal Foundation	25,000.00
To Health	80,351.00	By Unitedway, Chennai	14,133.00
To <b>ADMINISTRATIVE EXPENSES</b>		By Paypai	334,970.00
To Salaries		By Schneider Foundation	175,000.00
To Rent	241,200.00	By Omprakash, U.S.A.,	79,697.00
To Electricity	68,000.00	By Donations	186,500.00
To Printing & Stationery	2,239.00	By Bank Interest	1,686.75
To Telephone Charges	1,616.00	By Other Interest	51.17
To Donation Refund	7,820.00	By Income Tax Refund Interest	28,139.00
To Depreciation	15,800.00		
	21,843.03		
To Excess of Expenditure over Income transferred to B/S	(135,415.46)		
	<b>1,478,476.92</b>		<b>1,478,476.92</b>

PLACE : CHENNAI  
DATE : 13.08.2020

**C.DHARMALINGAM**  
CHARTERED ACCOUNTANT

**C. DHARMALINGAM**  
CHARTERED ACCOUNTANT  
No. 3, Govindarajan I Cross Street  
West Tambaram, Chennai - 45.



**ASSOCIATION FOR SUSTAINABLE COMMUNITY DEVELOPMENT (ASSCOD)**

No. 14, West Pilliyar Koil Street, Karunguzhi (Post), Madhuranthakam Taluk, Kancheepuram District.

**BALANCE SHEET As 31st MARCH 2020**

LIABILITIES		AMOUNT	ASSETS		AMOUNT
<b><u>GENERAL FUND</u></b>			<b><u>FIXED ASSETS</u></b>		
Opening Balance 1.04.2019	421,943.91		As Per Schedule		187,635.73
Add : Excess of Expenditure over Income	(135,415)	286,528.44	<b><u>CURRENT ASSETS</u></b>		
<b><u>UNSECURED LOANS</u></b>			Sundry Debtors	22,783.00	
Sundry Creditors		250,000.00	Cash in Hand	0.06	
			Indian Overseas Bank	743.67	
			Axis Bank Ltd	59,189.98	
			Canara Bank	864.00	83,580.71
			<b><u>LOANS &amp; ADVANCES &amp; DEPOSITS</u></b>		
			<b><u>LOANS &amp; ADVANCES</u></b>		
			Rental Advances	50,550.00	
			Staff Advances	34,000.00	
			Loan to Disabled	26,200.00	
			Festival Advances	11,500.00	
			Programme Advance	48,062.00	
			<b><u>DEPOSITS</u></b>		
			Fixed Deposits	85,000.00	
			Electricity Deposit	10,000.00	265,312.00
			Tax Deducted at Source	15,000.00	
			LESS : T.D.S. Received	15,000.00	-
		<b>536,528.44</b>		<b>(0.00)</b>	<b>536,528.44</b>

PLACE : CHENNAI  
DATE : 13.08.2020

**C.DHARMALINGAM**  
CHARTERED ACCOUNTANT

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CHARTERED ACCOUNTANT  
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West Tambaram, Chennai - 45.



# ASSOCIATION FOR SUSTAINABLE COMMUNITY DEVELOPMENT (ASSCOD)

No. 14, West Pilliyar Koil Street, Karunguzhi (Post), Madhuranthakam Taluk, Kancheepuram District.

## RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31.03.2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
<b>To OPENING BALANCE</b>		<b>By PROGRAMMES</b>	
Cash in Hand 0.52		Women Empowerment Programme	242,469.35
Indian Overseas Bank 94,033.20		Education	354,559.00
I.C.I.C.I. Ltd 340.00		Environment	577,995.00
Axis Bank Ltd 807.80		Health	80,351.00
Canara Bank 688.00	95,869.52		
		<b>By ADMINISTRATIVE EXPENSES</b>	
To Amrutanjan CSR	216,300.00	Salaries	241,200.00
To Navajyothi Trust	207,000.00	Rent	68,000.00
To Sun Pharmaceuticals	210,000.00	Electricity	2,239.00
To Jindal Foundation	25,000.00	Printing & Stationery	1,616.00
To Unitedway, Chennai	14,133.00	Telephone Charges	7,820.00
To Paypai	334,970.00	Donation Refund	15,800.00
To Schneider Foundation	175,000.00		
To Omprakash, U.S.A.,	79,697.00	Printer	11,500.00
To Donations	186,500.00	Loan Repayment - Hero Fin Corp.	95,264.00
To Bank Interest	1,686.75		
To Other Interest	51.17		
To I.T. Refund	118,140.00	<b>BY CLOSING BALANCE</b>	
To Herofin Loan Recovery	95,264.00	Cash in Hand 0.44	
		Indian Overseas Bank 743.67	
		Axis Bank Ltd 59,189.98	
		Canara Bank 864.00	60,798.09
	<b>1,759,611.44</b>		
			<b>1,759,611.44</b>

PLACE : CHENNAI  
DATE : 13.08.2020

**C.DHARMALINGAM**  
CHARTERED ACCOUNTANT

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No. 3, Govindarajan I Cross Street  
West Tambaram, Chennai - 45.



# ASSOCIATION FOR SUSTAINABLE COMMUNITY DEVELOPMENT (ASSCOD)

No. 14, West Pilliyar Koil Street, Karunguzhi (Post), Madhuranthakam Taluk, Kancheepuram Dist.

## FIXED ASSETS SCHEDULE

## SCHEDULE - I

Sl. No.	PARTICULARS	W.D.V.as on 1.04.2019	Additions	Deletions	Total	Depreciation	W.D.V. As on 31.03.2020
1	<b>First Block @ NIL %</b>						
	Land	22,500.00	-	-	22,500.00	-	22,500.00
	Buildings	50,000.00	-	-	50,000.00	-	50,000.00
2	<b>Second Block @ 10 %</b>						
	Furniture & Fixtures	10,568.51	-	-	10,568.51	1,056.85	9,511.66
	Electrical Fittings	1,751.07	-	-	1,751.07	175.11	1,575.96
	Office Equipments	68,886.31	-	-	68,886.31	6,888.63	61,997.68
	Cell Phone	2,058.91	-	-	2,058.91	205.89	1,853.02
3	<b>Third Block @ 15 %</b>						
	Tailoring Machine	12,050.39	-	-	12,050.39	1,807.56	10,242.83
	Motor	133.04	-	-	133.04	19.96	113.08
	Two Wheeler	24,287.30	-	-	24,287.30	3,643.09	20,644.20
4	<b>Fourth Block @ 40 %</b>						
	Computer & Printer	5,743.24	11,500.00	-	17,243.24	8,045.95	9,197.29
		197,978.77	11,500.00	-	209,478.77	21,843.04	187,635.73



## Moving forward into 2020-21

It was a challenging, but happy journey in 2019-20 which helped us to learn a lot of lessons and take forward it to 2020-21 to reshape our vision, mission, improve governance and implement new projects. To convert our learning into quality delivery of services, our future plans will be as follows:

- ❖ Build the capacity of organization through working with capacity building organizations
- ❖ Conducive atmosphere creation towards working with Impact Investors, High Net worth Individuals (HNIs), Corporate to implement CSR Projects
- ❖ Strengthening the Board to meet out the compliance requirements of FCRA Act, Income Tax Act, GST and proposed Tamilnadu Public Charitable Trust Act
- ❖ Evolving strong/upgrading NGO policies on Human Resources, Gender, Child Protection, Policy to comply Prevention of Sexual Harassment (POSH) Act, Purchase policies, Assets Protection Policy.
- ❖ Concentration and strengthening staff welfare activities
- ❖ Consolidation of our past work since 2000 and publishing a book
- ❖ Evolving focused development approach at par with revised vision, mission, objectives and strategies.
- ❖ Work with small/grassroots level NGOs and to build their capacity to sustain their activities/initiatives.
- ❖ Involving more number of volunteers, Improving the NGO infrastructure, Move towards digital management of NGO functions.

## Our identity and values

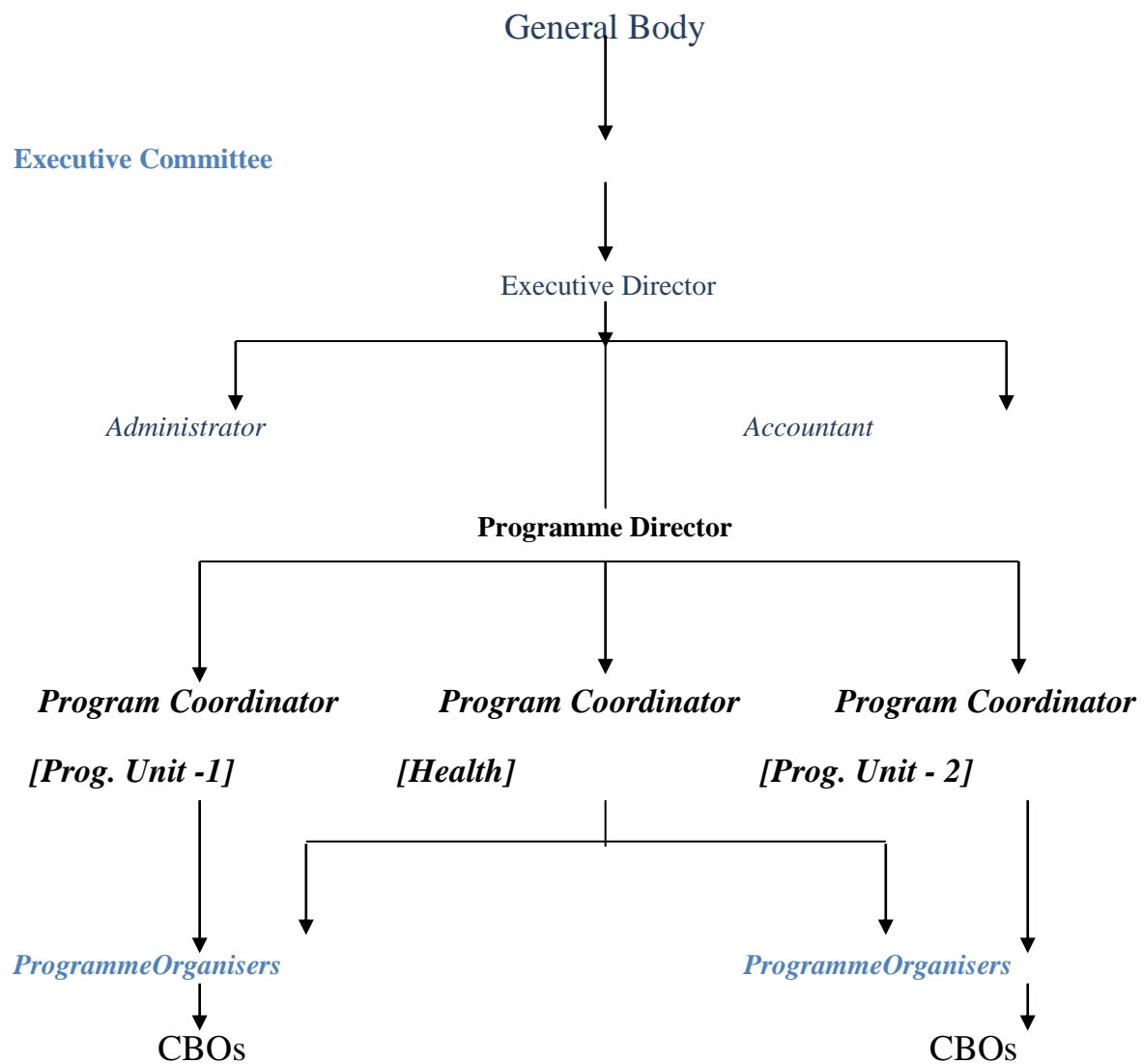
Our organization is identified by its core values. We have developed the values based on the views realized by our Target groups, Management, Donors, Government departments and other stakeholders. Our work will be guided and informed by our beliefs and commitments to:

- ✓ Inclusiveness
- ✓ We respect people, value diversity and are committed to equality
- ✓ Participation
- ✓ We value and recognize the contribution of our volunteers within organization and communities.
- ✓ Quality
- ✓ Openness
- ✓ We are committed to a culture of team work and collaboration
- ✓ Provide a common sense of purpose and identity
- ✓ Provide long-term direction and communicate internally and externally what our organization is about

Establishing the vision, mission and values is also an ongoing process of review to ensure that they are still relevant for the current challenges and environment and all these are done with the full involvement and active participation of our stake holders.

## Organizational structure

### Organogram



## Our Partners

Sl. No	Name of the Partner	Purpose of funding
1	PayPal through Benevity, UK	Education Programme
2	Amrutanjan Chennai	Health Programme
3	Schneider Foundation, Bangalore	Solar lighting Programme
4	Sun Pharmaceuticals Mumbai	Environment
5	Omprakash, USA	Health
6	UnitedWay Chennai	Education
7	Sitaram Jindal Foundation, Bangalore	Recurring expenditure

## Thank you

We gratefully acknowledge the contribution of many stakeholders in the activities/achievements/impacts of ASSCOD.

- 1) General Body members
- 2) Executive Committee Members
- 3) Amrutanjan, Chennai
- 4) Paypal (USA), Chennai
- 5) Sun Pharmaceuticals, Mumbai
- 6) UnitedWay Chennai
- 7) Schneider Foundation, Bangalore
- 8) Sitaram Jindal Foundation, Bangalore
- 9) Omprakash, USA
- 10) Our Auditor : M/s.C.Dharmalingam& Co
- 11) Our Bankers : Indian Overseas bank, Axis Bank, Maduranthakam, Canara Bank,Padalam.